

Amendments to 2021/22 Capital budgets following Policy & Finance Committee approval of 2021/22 Capital budgets on 27th January 2022**Housing Revenue Account Additions/(Reductions)**

Project	Capital Description	Additions / (Reductions) 2021-22 £m	Comments
S91511	Walls Re-Rendering	(0.015)	Realignment of budgets to match demand in year
S95115	Resurfacing Works	0.085	Realignment of budgets to match demand in year
S99100	PROPERTY INVESTMENT CONTINGENCY	(0.040)	Realignment of budgets to match demand in year
Total Housing Revenue Account Additions/(Reductions)		0.030	

General Fund Additions/(Reductions)

Project	Capital Description	Additions / (Reductions) 2021-22 £m	Comments
TC3152	Target Hardening - GF	0.001	Additional contribution to works from land owners
TB6167	Friends of Trent Vale	0.025	Funded from S106 contributions
TF6807	Warm Homes on Prescription	0.050	Monies held in Capital Grants unapplied moved to budget
TT1002	IASTI Contribution	0.500	Approved at P&F 17.03.22 - IASTI contribution - Towns Fund
TT1005	Towns Fund - Cycle Town	0.050	Realignment of budgets to match demand in year
Total General Fund Additions/(Reductions)		0.625	
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